

INTERNAL MEMORANDUM
Sackville & Vigo Street

REF: Sackville & Vigo Street, Stage 2 and REV B - VALUE ENGINEERED VERSION

TO: Simon Morgan

FROM: E Newton Jones / J Nogueron

DATE: 23/08/2022

COPIES TO: Alan Kraven, Craig Sutherland, Phil Clark, Saleha Khanom



Project Cost Summary

Stage 2 Initial Design

Approved by (FMC WSP): Jose Nogueron

Item	Civil Works	Lighting	Structures	Traffic Order	Comments
Design and Works					
Stage 1 Feasibility Design					
Contract A Stage 1 - WSP Highways design + project management	£ 37,953				
Contract A Stage 1 - NRP traffic design, modelling and parking	£ 17,348				
Contract A Stage 1 - Publica Landscape Design	£ 33,989				
Contract B Stage 1 - WSP Lighting Design	£ 6,106				
Survey: CCTV Drainage Survey	£ 1,615				
Survey: C2 Stats Survey	£ 389				
Survey: Topographical Survey	£ 2,284				
Stage 2 Initial Design	£ 21,319	£ 11,317			PV based on estimated Stage 5 costs
Contract A Stage 2 - Publica Design Input	£ 7,618				
Road Safety Audit: Stage 1/2	£ 1,858				WAF
Survey: Trial Holes	£ 22,758				Final account
CE10 - Value Engineering	£ 3,000				Estimate
Stage 3 Detailed Design	£ 69,928	£ 5,429			PV based on estimated Stage 5 costs
Allowance for Publica Detailed Design	£ 5,000				
Contract C Basement Surveys			£ 27,000		Estimate only
Stage 4 Tender Action	£ 3,326	£ 298			PV based on estimated Stage 5 costs
Stage 5 Implementation	£ 846,381	£ 76,391			BOQ minus WORKS DISCOUNT based on PV
Stage 6 Completion	£ 2,558	£ 535			PV based on estimated Stage 5 costs
Road Safety Audit S3	£ 2,500				
Stage 9 Traffic Management Orders				£ 6,564	
Indexation allowance					Included in risk register
Total By Contract	£ 1,085,931	£ 93,971	£ 27,000	£ 6,564	
Design and Works Cost Subtotal	£ 1,213,466				

Third Parties					
Utility Diversions Design (C3 Budget Estimate) - BT	£			37,242	
Utility Diversions Detailed C4 production cost - BT	£			7,856	
Utility Diversions Design (C3 Budget Estimate) - Cadent	£			29,836	
Utility Diversions Design (C3 Budget Estimate) - Colt	£			-	Estimate
Utility Diversions Detailed C4 production cost - Colt	£			-	Estimate
Utility Diversions Design (C3 Budget Estimate) - UKPN	£			-	Estimate
Utility Diversions Design (C3 Budget Estimate) - Verizon	£			22,133	
Utility Diversions Detailed C4 production cost - Verizon	£			9,377	
Utility Diversions Design (C3 Budget Estimate) - Virgin Media	£			4,099	
Utility Diversions Detailed C4 production cost - Virgin Media	£			323	
Utility Diversions Design (C3 Budget Estimate) - Vodafone	£			17,173	
Utility Diversions Detailed C4 production cost - Vodafone	£			2,500	
Publication costs (Traffic Management Order)	£			270	Estimate
Thames Water Sewer Connection Consents	£			554	2no connections. Allownace of £277 each
Road Closure: TTO	£			6,000	Estimate
TfL Santander Cycle Stand Relocation	£			-	Descoped
Third Party Costs Subtotal	£			137,363	

Client Costs	£	86,572
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Project subtotal (excluding Risk and Contingency)	£	1,437,401
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In addition, the following allowance for Risk and Contingency may be considered in budgeting for the scheme:

Risk and Contingency			
Contingencies	14%	£	169,885
Risk Allowance	RR	£	150,978
Risk and Contingency subtotal		£	320,863

Project Total (including Risk and Contingency)	£	1,758,265
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